

# Providence School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,304	38.5%
Substitutes	\$436	3.2%
Instructional Parapros	\$325	2.4%
Pupil-Use Technology	\$83	0.6%
Instructional Materials	\$147	1.1%
<b>Total</b>	<b>\$6,295</b>	<b>45.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$272	2.0%
Library & Media	\$139	1.0%
Extracurricular	\$59	0.4%
Student Health/Services	\$490	3.6%
Curriculum Development	\$130	0.9%
Staff Development	\$579	4.2%
Sabbaticals	\$0	0.0%
Program Management	\$259	1.9%
Therapists, Psychologists	\$955	6.9%
<b>Total</b>	<b>\$2,883</b>	<b>20.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$456	3.3%
Food Service	\$441	3.2%
Safety	\$125	0.9%
Building Upkeep	\$926	6.7%
Data Processing	\$26	0.2%
Business Operations	\$216	1.6%
<b>Total</b>	<b>\$2,189</b>	<b>15.9%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$287	2.1%
School Office	\$380	2.8%
Deputies & Administrators	\$102	0.7%
Superintendent & Board	\$35	0.3%
Legal	\$0	0.0%
<b>Total</b>	<b>\$803</b>	<b>5.8%</b>

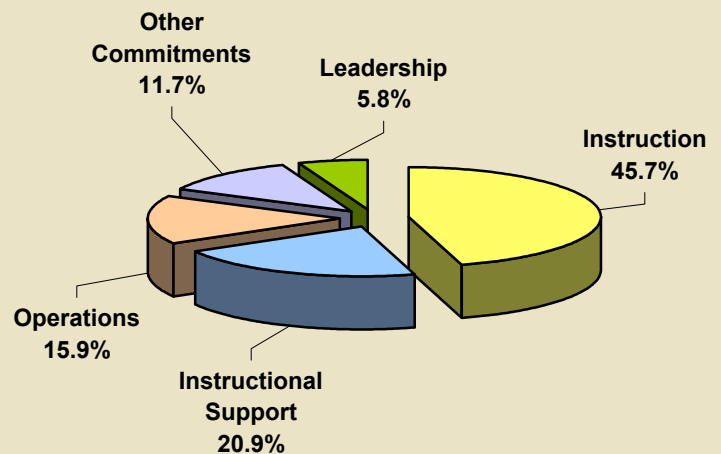
## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

<b>Expenditures:</b>	<b>\$365,659,100</b>
<b>District Enrollment (ADM):</b>	<b>26,531</b>
<b>District Per Pupil:</b>	<b>\$13,782</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$435	3.2%
Capital Projects	\$0	0.0%
Pass-Throughs	\$923	6.7%
Retiree Benefits	\$227	1.6%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$27	0.2%
<b>Total</b>	<b>\$1,611</b>	<b>11.7%</b>